



# ***Long-Range Transportation Plan Goals and Objectives***

# ***What is the OCTA Long-Range Transportation Plan?***

The Long-Range Transportation Plan (LRTP) sets a 20 to 25-year vision for the Orange County transportation system.

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- Establish a baseline scenario, goals, and objectives

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- Identify projects to address the goals and objectives

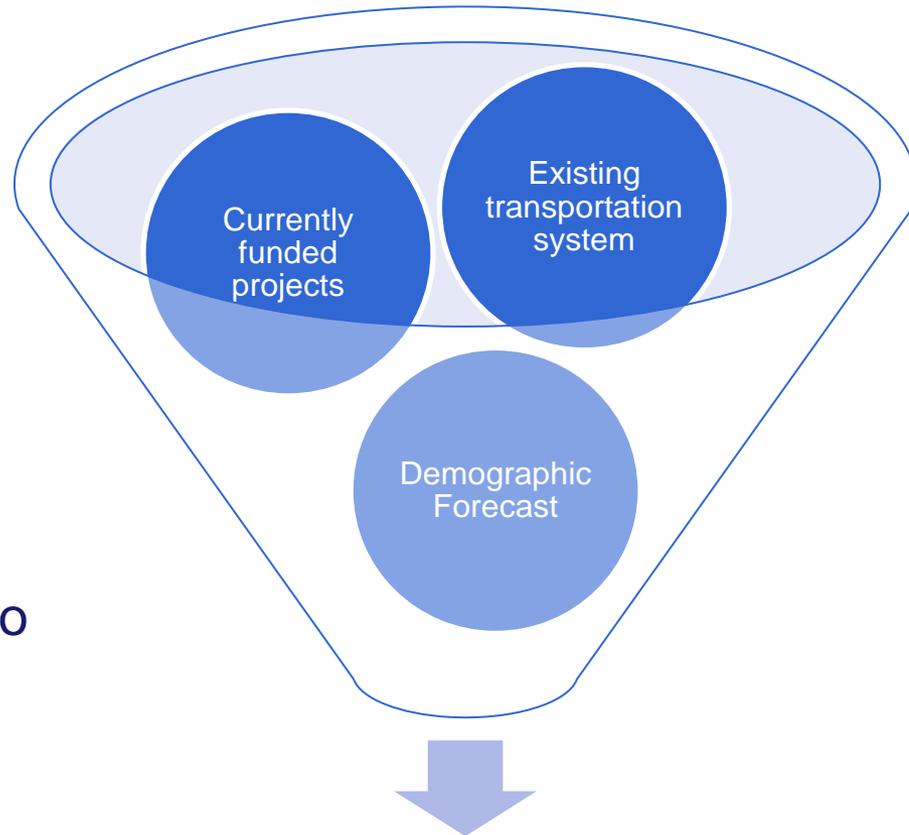
- 
- Provide input to other major planning efforts



Establish a baseline scenario, goals, and objectives

# *Establish a Baseline Scenario, Goals, and Objectives*

1. Define future conditions
2. Use a transportation model to simulate future travel demand
3. The baseline scenario helps to highlight future mobility needs



**Baseline Scenario**

# Establish a Baseline Scenario, Goals, and Objectives

## Establish goals and objectives

### Influencing Factors

Stakeholders: General Public, Elected Officials, Agency Executives  
Statute: State and Federal initiatives

#### Goals

High-level desired outcomes  
(i.e. Improve mobility)

#### Objectives

Standards for meeting goals  
(i.e. Increase transit ridership over baseline)

#### Performance Measures

Measureable outputs related to the objectives  
(i.e. Daily transit trips)



Identify projects to address the goals and objectives

# Identify Projects to Address the Goals and Objectives

Review strategies and concepts to set priorities



Initially filtered with goals and objectives and policy direction

# Identify projects to address the Goals and Objectives

## Financially constrained scenario

### Revenue Forecast

- Establishes the available funding for the plan

### Committed Projects

- Baseline scenario projects
- Voter approved projects (Measure M2 {M2})

### High-Priority Projects

- Remaining funds can be used for other high-priority projects that fit the goals and objectives (Major Investment Studies {MIS})

### Performance Analysis

- Compare model results to the baseline scenario to determine if goals and objectives are met

# Identify projects to address the Goals and Objectives

## Unconstrained scenario

### Financially Constrained Scenario Projects

### Additional Projects

- Any other projects that fit the goals and objectives (MIS)
- These can move into the financially constrained scenario if additional funds become available

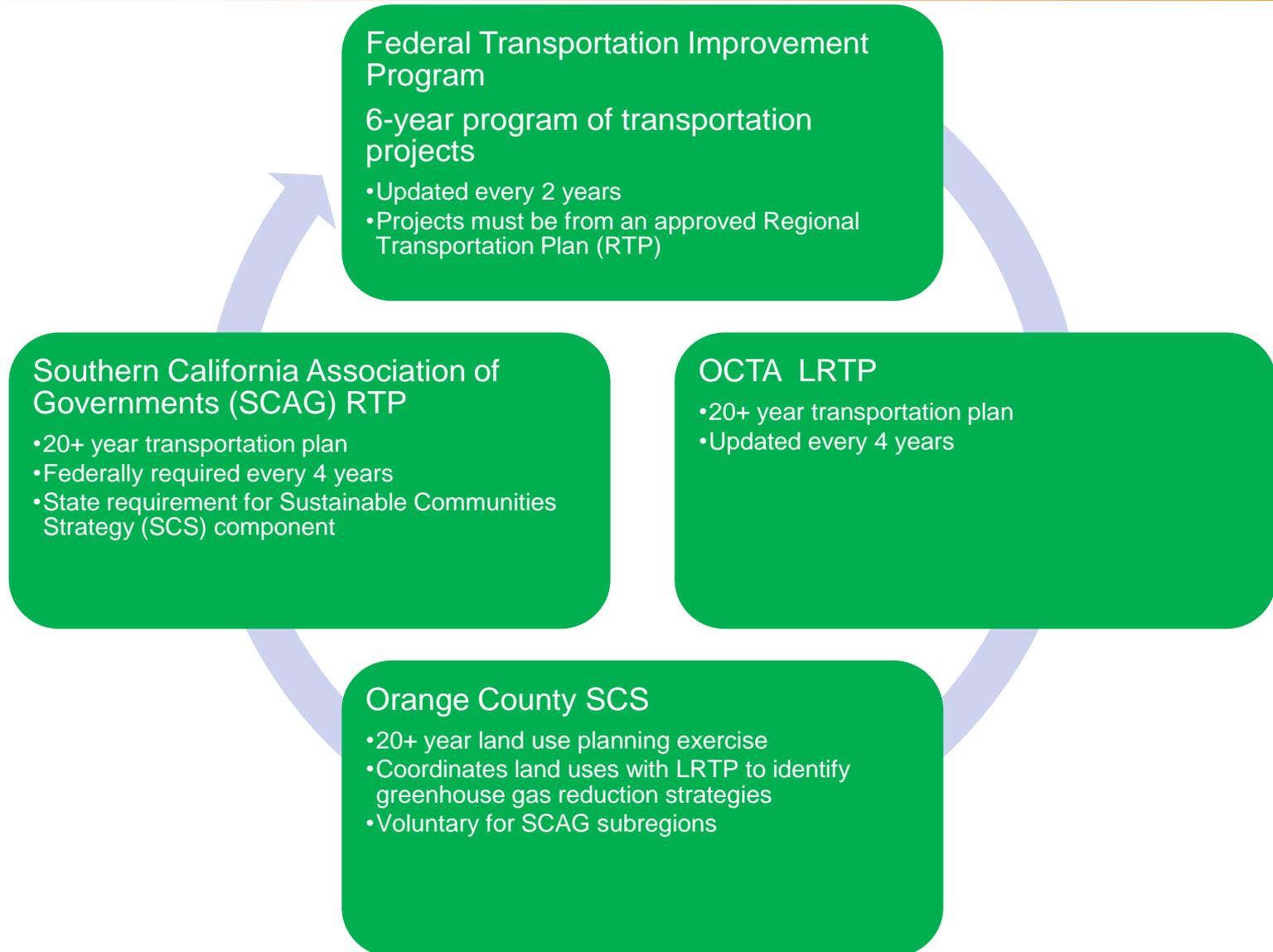
### Performance Analysis

- Compare model results to the baseline scenario to determine benefits toward the goals and objectives



Provide input to other major planning efforts

# Provide input to other major planning efforts



# ***Developing the 2014 LRTP***

# 2014 LRTP: Draft Goals & Objectives

## Deliver on Commitments

- *Deliver Measure M2 Projects*
- *Ensure Consistency with M2020 Plan*

## Improve Transportation System Performance

- *Reduce Delay from Congestion*
- *Increase Facility Speeds*
- *Increase Transit Ridership*

## Expand Transportation System Choices

- *Invest in New Facilities*
- *Expand Transit Service*
- *Improve Multimodal Integration*

## Support Sustainability

- *Invest in Infrastructure Maintenance*
- *Support Sustainable Community Strategies*
- *Implement Environmental Strategies*
- *Ensure a Financially Sustainable Transportation System*

# 2014 LRTP: Progress to Date and Next Steps

## Complete:

- ✓ Development approach
- ✓ Schedule
- ✓ Outreach plan
- ✓ Draft goals and objectives

## In Progress:

- Baseline scenario
- Revenue forecast
- Strategies and concepts list
- Draft 2014 LRTP outline

## Next Steps:

- Identify key policy issues
- Draft transit and non-motorized strategies
- Draft freeway and arterial strategies
- Define and model constrained and unconstrained project lists
- Draft 2014 LRTP

# 2014 LRTP: Schedule Overview

Milestones	2013												2014								
	Q1			Q2			Q3			Q4			Q1			Q2			Q3		
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
<b>Framework and Policy Issues</b> Framework Board Action Item - 5/13/13 Key Policy Issues Board Action Item - 7/8/13																					
<b>Transit and Non-Motorized Strategies</b> Board Information Item - 10/11/13																					
<b>Freeway and Arterial Strategies</b> Board Information Item - 2/10/14																					
<b>Draft 2014 LRTP Development</b> Draft Release Board Action Item - 4/14/14																					
<b>Public Review</b>																					
<b>Final 2014 LRTP</b> Final 2014 LRTP Board Action Item - 8/11/14																					
<b>Submit 2014 LRTP to SCAG</b>																					

Board – Board of Directors

SCAG – Southern California Association of Governments

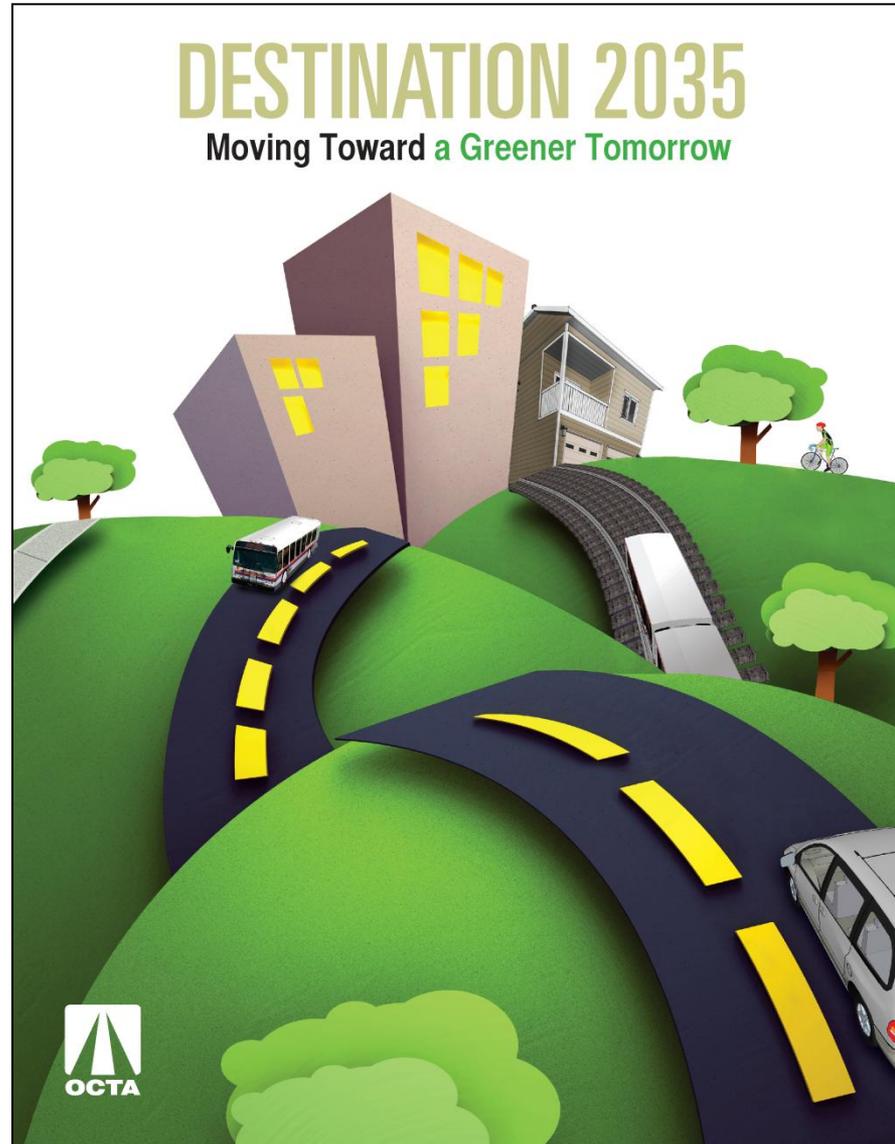


# 2014 LRTP: Outreach Plan

Two-phased approach to involve stakeholders in the LRTP development :



# 2010 LRTP: Cover



# 2014 LRTP: Cover Design Alternative 1



**OUTLOOK**  
**2035**  
LOOKING TOWARD A  
GREENER FUTURE

# 2014 LRTP: Cover Design Alternative 2



traveling toward a **greener** tomorrow

**DESTINATION  
2035**



orange county transportation authority



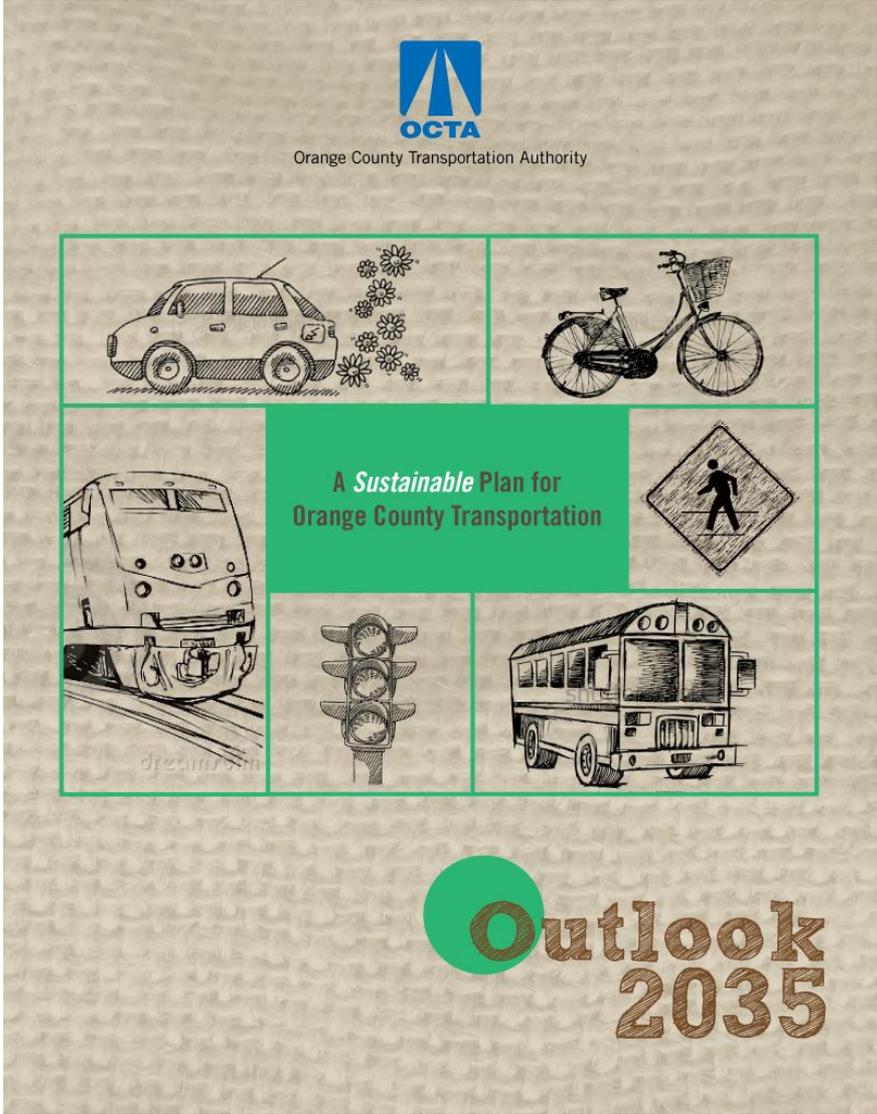
# 2014 LRTP: Cover Design Alternative 3

traveling toward a greener tomorrow



DESTINATION  
**2035**

# 2014 LRTP: Cover Design Alternative 4



# ***2014 LRTP: Cover Design***

Feedback?